

Culinology - CIP 5209

Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	17.8	18.6	11.8	3.5	16.8	12.0	2.5	9.3
Credits	533	557	355	106	505	359	75	280
Tuition Revenue	99,476	100,947	61,841	17,135	94,214	65,069	13,069	45,288
Total Instructional Costs	172,501	200,494	293,298	49,504	241,171	133,663	34,776	99,156
SMSU Instr Exp/FYE	9,707	10,797	24,793	14,024	14,327	11,166	13,910	4,854
State Average Exp/FYE	9,707	10,797			14,327	11,166		
% Return on Investment	58%	50%	21%	35%	39%	49%	38%	46%

Notes:

Declared Majors and Degrees Awarded Detail

Enrollment Data	FY 09	FY 08	FY 07	FY 06
Declared Majors				
BS -Degrees Awarded	8		1	

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU								
Minnesota SU, Mankato								
Minnesota SU Moorhead								
Southwest Minnesota SU	4,814	5,220	11,772	6,325	7,596	5,933	7,625	5,388
St Cloud								
Winona								
MnSCU System Average	3,363	3,465	4,412	3,112	7,596	5,933	7,526	5,388

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	(19,804)	(26,158)	(81,880)	(10,035)	0	0	0	0
Gain/(Loss) per FYE	(1,114)	(1,409)	(6,921)	(2,843)	0	0	0	0